

**ANNUAL EVALUATION REPORT
2006-2007**

SUMMARY – PROGRAM STAFFING RATIOS, BUDGET COST/STUDENT

PROGRAM	STAFF	STUDENTS	RATIO	BUDGET	COST/ STUDENT
INSTRUCTIONAL PROGRAMS					
English/Reading	95.35	5,614	59 /1	6,145,800	\$1,095
Remedial Rdg./ESL	18.65	777	42 /1	1,429,478	1,840
Mathematics	52.64	5,614	107 /1	4,773,596	850
Science	43.48	5,614	129 /1	4,558,862	812
Social Studies	38.08	5,614	147 /1	3,659,945	652
Foreign Language	23.40	2,256	96 /1	1,957,528	868
Art	16.80	3,510	209 /1	1,447,784	412
Health Education	7.65	4,092	535/1	367,490	90
Music	21.80	5,468	251/1	2,000,657	366
Physical Education	24.00	5,614	234/1	2,419,927	431
Career and Technical Education					
a) Business Education	6.20	776	125 /1	614,281	792
b) Fam. & Con. Sciences	6.65	1,554	234/1	628,675	405
c) Technology	11.10	1,931	174/1	1,055,478	547
Special Education	26.50	194	7/1	4,891,049	25,212
a) Learning Enrichment (LEP)	7.26	166	23/1	580,701	3,498
b) Learning Resource (LRA)	26.40	408	15/1	1,890,669	4,634
Vocational Education (BOCES)	0	0		0	

SUMMARY – PROGRAM STAFFING RATIOS, BUDGET COST/STUDENT (cont.)

PROGRAM	STAFF	STUDENTS	RATIO	BUDGET	COST/ STUDENT
SUPPORT PROGRAMS					
District Management	14.60	5,614	385/1	4,992,153	889
Business Operations	75.17	5,614	75/1	8,809,901	1,569
Transportation	73.00	6,236	85/1	4,719,048	757
Food Service	61.00	6,390	105/1	Self-supporting	---
Technology Support	3.00	5,614	1871/1	458,000	82
Library/AV	11.00	5,614	510/1	1,968,040	351
Instructional Technology	1.40	5,614	4010/1	810,334	144
Guidance	16.94	5,614	331/1	2,008,020	358
Health Services	14.40	7,058	490/1	1,029,606	146
Psychological Services	5.10	1,566	307/1	668,991	427
Speech, Physical & Occupational Therapy	10.04	1,821	181/1	1,367,278	751
Interscholastic Athletics	103.00	1,805	18/1	811,040	449
Student Activities		3,035		234,420	77
Continuing Education *	56.00	4,093	73/1	181,417	44
Remedial Summer School	14.00	268	19/1	77,717	290

*self-sustaining program supported by user fees.