

**ANNUAL EVALUATION REPORT
2005-2006**

SUMMARY – PROGRAM STAFFING RATIOS, BUDGET COST/STUDENT

PROGRAM	STAFF	STUDENTS	RATIO	BUDGET	COST/ STUDENT
INSTRUCTIONAL PROGRAMS					
English/Reading	94.15	5,659	60 /1	5,860,923	\$1,036
Remedial Rdg./Math/ESL	16.65	834	50 /1	1,264,309	1,516
Mathematics	51.84	5,659	109 /1	4,552,445	804
Science	43.28	5,659	131 /1	4,322,200	764
Social Studies	37.68	5,659	150 /1	3,545,498	627
Foreign Language	23.00	2,270	99 /1	1,816,694	800
Business Education	6.20	793	128 /1	573,090	723
Art	16.80	3,463	206 /1	1,336,871	386
Health Education	7.45	4,149	557/1	331,035	80
Music	21.40	5,503	257/1	1,831,158	332
Physical Education	24.00	5,659	236/1	2,288,135	404
Career and Technical Education					
a) Fam. & Con. Sciences	6.55	1,320	202/1	584,177	443
b) Technology	10.90	1,765	162/1	1,006,890	570
Special Education	25.80	201	8/1	4,577,067	22,771
a) Learning Enrichment (LEP)	7.26	175	24/1	540,268	3,087
b) Learning Resource (LRA)	27.10	378	14/1	1,742,651	4,610
Vocational Education (BOCES)	0	0		0	

SUMMARY – PROGRAM STAFFING RATIOS, BUDGET COST/STUDENT (cont.)

PROGRAM	STAFF	STUDENTS	RATIO	BUDGET	COST/ STUDENT
SUPPORT PROGRAMS					
District Management	14.60	5,659	388/1	4,754,431	840
Business Operations	75.00	5,659	75/1	8,775,122	1,551
Transportation	73.00	6,308	86/1	4,625,882	733
Food Service	61.00	6,432	105/1	Self-supporting	---
Adm. Data Processing	2.00	5,659	2830/1	324,650	57
Library/AV	11.00	5,659	514/1	1,792,077	317
Instructional Technology	1.40	5,659	3989/1	582,589	103
Guidance	15.64	5,659	362/1	1,837,733	325
Health Services	13.40	7,809	583/1	1,013,151	130
Psychological Services	5.10	1,511	296/1	586,465	388
Speech, Physical & Occupational Therapy	9.79	1,827	109/1	1,295,559	709
Interscholastic Athletics	103.00	1,697	16/1	744,180	439
Student Activities		2,812		198,916	71
Continuing Education *	53.00	4,011	76/1	159,304	40
Remedial Summer School	12.00	306	26/1	72,745	286

*self-sustaining program supported by user fees.