

## CONTINUING EDUCATION

**Primary Goal** - To provide continuing education opportunities in recreational and educational activities for the residents of the North Colonie Central School District on a self-sustaining basis.

<u>Staff</u>	<u>Students</u>	<u>Budget</u>	<u>Cost Per Student</u>
49 <sup>a</sup>	3,811	\$193,910 <sup>b</sup>	\$51

### Enrollment

<b>2008-2009</b>	<b>2007-2008</b>	<b>2006-2007</b>
3,811	3,970	4,093

Enrollment decreased by 4%; we believe this to be a result of eliminating a few of the courses which had lower enrollments and the economy in general. Some registrants have indicated their leisure activities as an area where they are cutting back on personal expenses.

Two hundred and forty-three (243) high school students were enrolled in the evening classes, as compared to 311 in 2007-2008. Most high school students were enrolled in the SAT or Boater Safety courses.

Of the 101 courses offered, 94 (93%) were held. This is a decrease from 96% the previous year.

Nine new courses were offered during the 2008-09 school year. These new courses included: Birding (13), Native Americans (11), Five New Jewelry Making Classes (71), Paying for College, Without Going Broke (10), and Women & Investing (11).

<sup>a</sup>Some instructors taught their course in both semesters while others taught more than one course.

<sup>b</sup>The program was self-supporting with a net income of \$25,618 in 2008-2009 .