

**ANNUAL EVALUATION REPORT  
2008-2009**

**SUMMARY – PROGRAM STAFFING RATIOS, BUDGET COST/STUDENT**

PROGRAM	STAFF	STUDENTS	RATIO	BUDGET	COST/ STUDENT
<b>INSTRUCTIONAL PROGRAMS</b>					
English/Reading	105.74	5,648	53 /1	7,266,250	\$1,287
Remedial Rdg./ESL	17.60	803	46 /1	1,538,095	1,915
Mathematics	56.20	5,648	100 /1	5,270,300	933
Science	45.58	5,648	124 /1	5,141,665	910
Social Studies	39.78	5,648	142 /1	4,250,326	753
Foreign Language	24.00	3,144	131 /1	2,157,172	686
Art	17.10	3,489	204 /1	1,601,645	459
Health Education	8.24	4,115	499/1	435,780	106
Music	22.20	5,394	243/1	2,278,961	422
Physical Education	25.20	5,648	224/1	2,565,245	454
Career and Technical Education					
a) Business Education	6.60	777	118/1	683,934	880
b) Fam. & Con. Sciences	7.20	1,426	198/1	731,612	513
c) Technology	11.80	2,006	170/1	1,200,792	599
Special Education	35.49	188	5/1	6,258,940	33,292
a) Learning Enrichment (LEP)	7.59	120	16/1	680,288	5,669
b) Learning Resource (LRA)	27.45	432	16/1	2,000,875	4,632
Vocational Education (BOCES)	0	0		0	

**SUMMARY – PROGRAM STAFFING RATIOS, BUDGET COST/STUDENT (cont.)**

<b>PROGRAM</b>	<b>STAFF</b>	<b>STUDENTS</b>	<b>RATIO</b>	<b>BUDGET</b>	<b>COST/ STUDENT</b>
<b>SUPPORT PROGRAMS</b>					
District Management	15.80	5,648	357/1	6,970,655	1,235
Business Operations	80.67	5,648	70/1	10,119,636	1,792
Transportation	78.00	6,326	81/1	6,250,349	988
Food Service	58.00	6,500	112/1	Self-supporting	---
Technology Support	20.00	5,648	297/1	1,677,893	297
Library/AV	11.00	5,648	513/1	1,956,358	346
Guidance	16.71	5,648	338/1	2,203,563	390
Health Services	15.70	6,911	440/1	1,204,161	174
Psychological Services	5.40	1,846	342/1	753,136	408
Speech, Physical & Occupational Therapy	19.59	1,717	88/1	1,661,132	967
Interscholastic Athletics	109.00	1,761	16/1	953,267	541
Student Activities		3,122		309,308	99
Continuing Education *	49.00	3,811	78/1	193,910	51
Remedial Summer School	12.00	253	21/1	106,784	422

\*self-sustaining program supported by user fees.