

## TRANSPORTATION

**Primary Goal** - To transport all eligible students to and from school safely, efficiently and on schedule.

<b><u>Staff</u></b>	<b><u>Students</u></b>	<b><u>Budget</u></b>	<b><u>Cost per Student</u></b>
73	6,284	\$5,773,043	\$919

### **Level K-12**

1. Safety Record – There were a total of thirteen preventable accidents in 2006-07 compared to thirteen preventable accidents in 2005-06. As in the past, the majority are “on property” accidents, involving mirrors or other close proximity items.
2. Pupils Transported

	<b>2007-08</b>		<b>2006-07</b>	
	<b>Assigned Students*</b>	<b>Average Ridership</b>	<b>Assigned Students</b>	<b>Average Ridership</b>
District School	5230	3922	5207	3801
Non-Public, In District	228	228	266	266
Non-Public, Out of District	334	334	299	299
Special Education	96	96	90	90

\*Note: Does not include 325 students who were considered walkers.

3. Total Fleet Mileage – 857,105 (853,227 miles in 2006-07). This increase is less than 1%.
4. All district runs delivered to their respective schools as scheduled. Exceptions did occur when road construction and weather conditions prevailed.
5. On route Breakdowns – (17 on 2006-07, 13 in 2005-06)

<b>Problem</b>	<b>Frequency</b>	
	<b>2007-08</b>	<b>2006-07</b>
Engine/clutch/transmission	1	0
Electrical	1	9
Brakes	0	0
Cooling system	1	3
Fuel system	1	4
Lube system	0	0
Stuck in snow/mud	3	0
Other	4 (tires)	1
<b>Total</b>	<b>11</b>	<b>17</b>

**TRANSPORTATION** (cont.)

- 6. Bus Safety Inspections – DOT conducted 147 inspections in 2007-08. Under this inspection system, four buses failed on the first attempt (compared to five in 2006-07). That put the passing rate at 97.28% for 2007-08, compared to 96.48% for 2006-07 (D.O.T. sets a goal of 90% or better). Most of the problems were repaired the same day, and the vehicles were successfully reinspected.
- 7. All required bus safety drills and driver training sessions were conducted. Eight new part-time drivers were trained during the year.

8. **Budgetary Costs**

	<b>2007-08</b>	<b>2006-07</b>
Budget	\$5,773,043	\$6,025,789
Students	6284	6236
Cost/Pupil	\$919	\$966
Mileage	857,105	853,227
Cost/Mile	\$6.74	\$7.06
State Aid/Pupil	\$319.42	\$281.16

The district purchased eight buses in 2007-08, for a total of \$644,310.

2006-07: \$897,500 to purchase 10 buses from budget

2005-06: \$0 to purchase for zero buses

9. **Problems**

Student Discipline – There were a total of 512 bus behavior referrals (compared to 464 in 06-07).

<b>Grade</b>	<b>Number of Referrals</b>
K-6	382
7-8	56
9-12	51

(Remaining referrals were non-public schools, 39)

In addition to serving the needs of the district public school students, the district also transported private, parochial and special needs students to forty-one (41) other schools within the Capital District.