

CONTINUING EDUCATION

Primary Goal - To provide continuing education opportunities in recreational and educational activities for the residents of the North Colonie Central School District on a self-sustaining basis.

<u>Staff</u>	<u>Students</u>	<u>Budget</u>	<u>Cost Per Student</u>
51 ^a	3,970	\$187,977 ^b	\$47

Enrollment

2007-2008	2006-2007	2005-2006
3,970	4,093	4,011

Enrollment has decreased by 3%; we believe this to be a result of eliminating a few of the courses which had lower enrollments and the increase in fuel costs. Some registrants have indicated their leisure activities as an area where they are cutting back on personal expenses.

Three hundred and eleven (311) high school students were enrolled in the evening classes, as compared to 346 in 2006-2007. Most high school students were enrolled in the SAT or Boater Safety courses.

Of the 112 courses offered, 107 (96%) were held. This is an increase from 93% the previous year.

Four new courses were offered during the 2007-08 school year. These new courses were: New York City Shopping Trip (36), College Funding (9), Minimize your Taxes, Maximize your Income (5), and Intermediate Chinese (11).

The upgrading of the district website has had a positive impact on the Continuing Education Program. We were able to better communicate with the public by posting all information, updates and announcements in a timely manner.

^a Some instructors taught their course in both semesters while others taught more than one course.

^b The program was self-supporting with a net income of \$25,649 in 2007-2008 .