

## 2012-13 Executive Budget Proposal for State Aid

	<u>Budget 2011-12</u>	<u>1/17/12 Actual 2011-12</u>	<u>Governor's Proposal 2012-13</u>	<u>Actual VS. Gov Proposal Difference</u>
<b>General Aids</b>				
Foundation Aid	\$11,047,344	\$10,838,976	\$10,838,976	\$0
Transportation Aid	\$0	\$2,668,783	\$2,664,722	-\$4,061
Annexation Aid	\$2,856,587	\$2,856,587	\$2,856,587	\$0
<b>Sub Total Calculated General Aids</b>	<b>\$13,903,931</b>	<b>\$16,364,346</b>	<b>\$16,360,285</b>	<b>-\$4,061</b>
GAP Elimination Adjustment	\$0	-\$3,788,210	-\$3,714,243	\$73,967
Building Aid	\$2,922,294	\$2,922,272	\$2,739,353	-\$182,919
<b>Sub-Total Adjusted General Aids</b>	<b><u>\$16,826,225</u></b>	<b><u>\$15,498,408</u></b>	<b><u>\$15,385,395</u></b>	<b><u>-\$113,013</u></b>
<b>Categorical Aids</b>				
Public Excess High Cost Aid	\$0	\$237,966	\$207,945	-\$30,021
Private Excess Cost Aid	\$0	\$87,907	\$122,191	\$34,284
Software, Library, Textbook Aid	\$0	\$484,925	\$482,829	-\$2,096
Computer Hardware / Tech Equipment Aid	\$0	\$73,936	\$68,926	-\$5,010
BOCES Aid	\$0	\$423,777	\$487,622	\$63,845
<b>Sub-Total Categorical Aids</b>	<b><u>\$0</u></b>	<b><u>\$1,308,511</u></b>	<b><u>\$1,369,513</u></b>	<b><u>\$61,002</u></b>
<b>Total All New York State Aid</b>	<b><u>\$16,826,225</u></b>	<b><u>\$16,806,919</u></b>	<b><u>\$16,754,908</u></b>	<b><u>-\$52,011</u></b>