

**New Programs and Initiatives
2010-11**

<u>Status</u>	<u>Administrator</u>	<u>Name of Program/Activity</u>	<u>Description of Program and Program Needs</u>	<u>Estimated Cost</u>							
				<u>Salaries</u>	<u>Fringe Benefits</u>	<u>Textbooks/Workbooks</u>	<u>Cont. Svs.</u>	<u>Supplies</u>	<u>Equipment</u>	<u>Total</u>	
Approved 4/12/10	Keough	Music Technology Grades 10-12	.10 FTE from current staff, no additional supplies or textbooks needed. This course replaces Historical Perspective of Music at SHS								-
Approved 4/12/10	Manzella	Advanced Drawing for Cartooning and Illustration, Level 10-12	Existing Staff to be utilized, no additional supplies or equipment, half year elective.								-
Approved 4/12/10	Manzella	Drawing for Fashion and Illustration & Advanced Drawing for Fashion and Illustration, Level 10-12	Existing Staff to be utilized, no additional supplies or equipment, half year elective.								-
Approved 4/12/10	Bogert	Chemistry Center	Existing Staff to be utilized, no additional supplies or equipment.								-
Approved 4/12/10	Verdile	Calculus (Non AP) (University in the High School through SUNY Albany)	Existing Staff to be utilized, 25 Calculus I textbooks to be funded from current textbook allocation.								-
Approved 4/12/10	Verdile	Advanced Placement Statistics (University in the High School through SUNY Albany)	Existing Staff to be utilized, no additional supplies, equipment or textbooks, one or two days of summer curriculum time to come from current allocation for curriculum development.								-
Total					-	-	-	-	-	-	-

Final Schedule F
