

**North Colonie Central School District  
Schedule E  
Transfer to Capital Fund 2008-2011 and Future Projects**

<u>Number</u>	<u>Location</u>	<u>Description</u>	<u>Projected Cost</u>	<u>Transfer to Capital 2008-09</u>	<u>Transfer to Capital 2009-10</u>	<u>Transfer to Capital 2010-11</u>	<u>Transfer to Capital Future Projects (a)</u>
TC1A	Blue Creek	Install Energy saving devices in classrooms (Gym and Cafeteria done)	\$15,000				\$15,000
TC1B	Blue Creek	Replace VAT approx. 20 Classrooms	\$190,000				\$190,000
TC1C	Blue Creek	Construct uni-sex staff bathroom in 2005 addition	\$75,000				\$75,000
TC1D	Blue Creek	Install back-up emergency systems generator for building and kitchen	\$140,000				\$140,000
TC1E	Blue Creek	Replace composite exterior panels on 1991 addition that are cracked	\$8,000				\$8,000
TC1F	Blue Creek	Repave rear parking area	\$80,000				\$80,000
TC1G	Blue Creek	Install sidewalk along side of driveway - 500ft w/curb and curbing around bus loop	\$40,000				\$40,000
TC2A	Boght Hills	Replace VAT Classrooms & Gym Office	\$140,000				\$140,000
TC2B	Boght Hills	Install Air Conditioner in Library- Dedicated AHU with EMS	\$40,000				\$40,000
TC2C	Boght Hills	Replace gymnasium lighting with energy efficient T-5 fixtures	\$25,000				\$25,000
TC2D	Boght Hills	Remove glass from gymnasium hallway wall and replace with sheetrock wall with mats on the inside and tack board space on the outside	\$20,000	\$20,000			
TC2E	Boght Hills	Replace cafeteria and gym doors with FRP doors	\$18,000	\$18,000			
TC2F	Boght Hills	Install back-up emergency systems generator for building	\$140,000				\$140,000
TC2G	Boght Hills	Replace composite exterior panels on 1991 addition that are cracked	\$10,000				\$10,000
TC3A	Forts Ferry	Replace VAT in Auditorium and 5-6 Wing	\$125,000		\$125,000		
TC3B	Forts Ferry	Replace lighting in gymnasium with T-5 fixtures	\$20,000		\$20,000		
TC3C	Forts Ferry	Install back-up emergency systems generator for building	\$90,000		\$90,000		
TC3D	Forts Ferry	Replace composite exterior panels on 1991 addition that are cracked	\$5,000		\$5,000		
TC4B	Latham Ridge	Replace main boilers, sized to include 1991 bldg, includes abatement	\$460,000			\$460,000	
TC4D	Latham Ridge	Replace lighting in gym with energy efficient T-5 fixtures	\$20,000			\$20,000	
TC4E	Latham Ridge	Repave lower parking lot and create driveway access to old lower basketball court to create additional parking area	\$75,000			\$75,000	
TC4F	Latham Ridge	Install back-up emergency systems generator for building	\$140,000			\$140,000	
TC4G	Latham Ridge	Install curbing around bus loop, pave bus loop and roadways to parking lot	\$150,000			\$150,000	
TC4H	Latham Ridge	Replace composite exterior panels on 1991 addition that are cracked	\$15,000			\$15,000	
TC4I	Latham Ridge	Create additional parking and student drop-off area in center island	\$115,000			\$115,000	
TC5A	Loudonville	Replace VAT at Aud./Caf. & Refurbish Seating Auditorium	\$135,000		\$135,000		
TC5B	Loudonville	Replace VAT in 5 Classrooms, include Nurse, Faculty	\$60,000		\$60,000		
TC5C	Loudonville	Remove Asbestos from pipe chases under building, insulate, ventilate	\$120,000		\$120,000		
TC5D	Loudonville	Replace lighting in gymnasium with energy efficient T-5 fixtures	\$15,000		\$15,000		
TC5E	Loudonville	Install back-up emergency systems generator for building	\$140,000				\$140,000
TC5F	Loudonville	Construct additional space to better accommodate secure entry & office area	\$525,000				\$525,000
TC5G	Loudonville	Construct additional parking near playground area	\$160,000				\$160,000
TC5H	Loudonville	Install white aluminum overlay on all white paintable surfaces around building. Make repairs to substrate as needed to apply aluminum covering.					
TC5I	Loudonville	Resurface the paved play area, widen and raise the walkways.	\$40,000				\$40,000
TC6A	Southgate	Replace VAT cafeteria and classrooms	\$190,000				\$190,000
TC6B	Southgate	Install Air Conditioning in Library - Unit ventilators w/AC	\$35,000				\$35,000
TC6C	Southgate	Replace lighting in gymnasium with T-5 fixtures	\$20,000	\$20,000			
TC6D	Southgate	Remove glass from gymnasium hallway wall and replace with sheetrock wall with mats on the inside and tack board space on the outside	\$20,000	\$20,000			
TC6E	Southgate	Install back-up emergency systems generator for building	\$100,000	\$100,000			
TC6F	Southgate	Replace composite exterior panels on 1991 addition that are cracked	\$8,000		\$8,000		
TC6G	Southgate	Pave walkway from 2005 addition to basketball court for emergency egress	\$25,000		\$25,000		
TC6H	Southgate	Replace wall padding in gymnasium	\$12,000		\$12,000		
TC7A	Shaker JH	Replace lighting in (2) gymnasiums with energy efficient T-5 fixtures	\$35,000				\$35,000
TC7B	Shaker JH	Repair and resurface Tennis Courts	\$25,000	\$25,000			
TC7D	Shaker JH	Install bleachers in gymnasium (new) - 3 Tier	\$25,000				\$25,000
TC7E	Shaker JH	Replace (1) fire rated doorset to Old Gym	\$8,000				\$8,000
TC7F	Shaker JH	Construct Outside Storage Garage	\$125,000				\$125,000
TC7G	Shaker JH	Repave walk path from Blue Creek to SJHS Gym	\$100,000				\$100,000
TC7H	Shaker JH	Repave parking lot, create student drop-off area, add paved egressway from rear of library and widen driveway to lot. Reline new lot.	\$230,000				\$230,000
TC8A	Shaker High	Replace exterior doors to H-Gym Foyer (Rear)	\$16,500	\$16,500			
TC8B	Shaker High	Repair and resurface Tennis Courts	\$25,000	\$25,000			
TC8C	Shaker High	Construct new concession stand with bathrooms	\$440,000				\$440,000
TC8E	Shaker High	Install sound abatement panels in Taft/LaFollette Cafeteria	\$40,000				\$40,000
TC8F	Shaker High	Replace Auditorium sound system	\$215,000	\$100,000	\$115,000		
TC8G	Shaker High	Replace (7) doorsets in Pool area	\$40,000	\$40,000			
TC8H	Shaker High	Replace (2) doorsets in H-Gym Girls locker room	\$8,000	\$8,000			
TC8I	Shaker High	Replace (1) double doorset from F-Gym Foyer to H-Gym corridor	\$7,500	\$7,500			
TC8J	Shaker High	Construct new parking area for students and parking lot entry	\$250,000				\$250,000

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TC8K	Shaker High	Replace original building Medart® lockers in A-Wing	\$100,000				\$100,000
TC8L	Shaker High	Sand, refinish and re-line gymnasium floor	\$40,000		\$40,000		
TC8M	Shaker High	Paint ceilings, beams and dividers; Replace lights in (2) side gyms of H-Gym	\$45,000		\$45,000		
TC8N	Shaker High	Repave walk path from Blue Creek to H-Gym	\$100,000				\$100,000
TC8O	Shaker High	Add 300 feet of 5 ft. wide concrete sidewalk along main driveway to Field #1	\$20,000				\$20,000
TC8P	Shaker High	Install energy efficient mini-boiler for alternate pool heat source	\$10,000		\$10,000		
TC8Q	Shaker High	Construct blacktop basketball court - install post & baskets (provided by others) 84' X 50' with appropriate drainage for additional teaching station.	\$30,000				\$30,000
TC8R	Shaker High	Replace electrical panels and service disconnects located in pool pump room	\$75,000				\$75,000
TC9A	Maplewood	Replace 49 window units on building	\$125,000				\$125,000
TC9B	Maplewood	Replace classroom lighting from T-12 to energy efficient T-8 fixtures	\$70,000				\$70,000
TC9C	Maplewood	Replace hallway lighting from T-12 to energy efficient T-8 fixtures	\$50,000				\$50,000
TC9D	Maplewood	Replace gymnasium ceiling & lighting with energy efficient T-5 fixtures	\$30,000				\$30,000
TC9E	Maplewood	Add Direct Digital Controls to manage building boiler system and HVAC system including web based system	\$50,000	\$50,000			
TC11A	Transportation	Bus Lift Cost Overruns - Contaminated Soils Overage	\$18,000	\$18,000			
TC11B	Transportation	Reconstruct (30) overhead door sills	\$30,000				\$30,000
TC11C	Transportation	Construct an approved salt storage shed building for district salt storage	\$90,000	\$90,000			
TC11D	Transportation	Replace fuel island fire suppression system	\$25,000			\$25,000	
TC11E	Transportation	Repair and paint exterior of metal building	\$35,000				\$35,000
TC12A	Maintenance	Provide ventilation in carpentry shop	\$15,000	\$15,000			
TC12B	Maintenance	Connect building to sewer system	\$15,000				\$15,000
TC13A	District-wide	Upgrade phone system (All buildings except Goodrich)	\$207,000	\$127,000			
TC13B	District-wide	Photovoltaic Project Seed Money				\$0	
<b>TOTALS</b>			<b>\$6,531,000</b>	<b>\$700,000</b>	<b>\$825,000</b>	<b>\$860,000</b>	<b>\$3,926,000</b>
						<b>200,000</b>	
						<b>\$1,060,000</b>	

- = 2008-09 Project work currently in progress
- = 2010-11 Project work identified for the 2010-11 school year submittal to State Ed.
- = Required money from within overall projects to cover costs of another project
- = 2009-10 Project work submitted to State Ed. for approval

Transfer to Special Aid Fund  
Total Interfund Transfers

**Note:**  
 The *Transfer to Capital Fund* of \$860,000 will be used to fund:  
 Transportation fuel island project \$ 25,000  
 Latham Ridge projects listed above: \$835,000  
 Less: EXCEL Aid reimbursement (763,548)  
 Net use of *Transfer* for Latham Ridge 71,452  
 Additional funding for:  
 \$7,000,000 projects approved in 2007-08 763,548  
 Total *Transfer to Capital Fund* 2010-11 \$860,000