

**North Colonie Central School District
Schedule D - Maintenance Projects
2010-11 Proposed Board Budget Projects**

BLUE CREEK			<u>Budget</u>	<u>Priority</u>	<u>Work Time</u>	<u>Hours</u>
A1621410051623	Blue Creek	Install magnetic door hold-opens tied into fire alarm system on (13) doors	\$8,000	1	S	Contractor
A1621544051623	Blue Creek	Remove and replace ceiling and lights in Principals office	\$1,250	2		40
A1621544051623	Blue Creek	Re-bulb lighting in 10 classrooms	\$500	PM		16
A1621410051623	Blue Creek	Install 300 lineal feet of fencing to protect vehicle access onto playing fields	\$6,500	GS	S	Contractor
			\$7,000			

BOGHT HILLS			<u>Budget</u>	<u>Priority</u>	<u>Work Time</u>	<u>Hours</u>
A1621201051623	Boght Hills	Install dual spigot handwashing sink in cafeteria near water fountain	\$4,000	1		24
A1621553051623	Boght Hills	Repair Irrigation System	\$750	2	S	24
A1621547051623	Boght Hills	Replace soffit ceiling and lights in room #4	\$800	3		40
A1621547051623	Boght Hills	Replace soffit ceiling and lights in room #5	\$800	4		40
A1621547051623	Boght Hills	Replace soffit ceiling and lights in room #6	\$800	5		40
A1621544051623	Boght Hills	Install additional power for 6 more computers in Room 36	\$500	6		32
A1621544051623	Boght Hills	Re-bulb lighting in 10 classrooms	\$500	PM		40
			\$5,250			

FORTS FERRY			<u>Budget</u>	<u>Priority</u>	<u>Work Time</u>	<u>Hours</u>
A1621454051623	Forts Ferry	Replace interior doors to the auditorium from main lobby with FRP Fire Doors	\$8,000	1		Contractor
A1621547051623	Forts Ferry	Construct new storage cabinet in main office	\$1,000	3		50
A1621551051623	Forts Ferry	Remove wallpaper or apply new wallpaper to walls in reception area and inner office.	\$750	4	S	150
A1621201051623	Forts Ferry	Replace fire eye display module on boiler	\$750	PM		8
A1621544051623	Forts Ferry	Re-bulb lighting in 10 classrooms	\$500	PM		40
			\$1,250			

GOODRICH			<u>Budget</u>	<u>Priority</u>	<u>Work Time</u>	<u>Hours</u>
A1621547051623	Goodrich	Construct desk unit for Board Secretary	\$1,500	1		80
A1621410051623	Goodrich	Install web based energy management control system	\$15,500	2		Contractor
A1621410051623	Goodrich	Construct storage addition immediately south of cafetorium, reconstruct walkway into lower section of Goodrich	\$80,000	3		Contractor
A1621454051623	Goodrich	Complete exterior window replacement on back of Administration Building	\$18,000	4		Contractor
A1621454051623	Goodrich	Install new windows in glass corridor	\$20,000	5		Contractor
A1621454051623	Goodrich	Replace windows in cafetorium	\$30,000	6		Contractor
A1621447051623	Goodrich	Reconstruct parking lot	\$150,000	7		Contractor
A1621544051623	Goodrich	Re-bulb lighting in lower wing	\$500	PM		60
			\$17,500			

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LATHAM RIDGE			<u>Budget</u>	<u>Priority</u>	<u>Work Time</u>	<u>Hours</u>
A1621410051623	Latham Ridge	Install handrail along path from teachers lot to school	\$7,000	1		Contractor
A1621454051623	Latham Ridge	Replace carpet in computer lab	\$4,000	2	S	Contractor
A1621454051623	Latham Ridge	Replace "soundsoak" panels on one wall in cafeteria	\$3,500	3		40
A1621551051623	Latham Ridge	Paint heating units and trim in front hall	\$8,000	4	S	Contractor
A1621547051623	Latham Ridge	Install tack boards outside every grade classroom	\$2,500	5	S	80
A1621551051623	Latham Ridge	Paint faculty lounge	\$300	6		125
A1621544051623	Latham Ridge	Replace original clock system with GPS system	\$10,500	PM		50
A1621454051623	Latham Ridge	Replace 3 exterior classroom doors and hardware in southwest '91 addition (doors binding in heat)	\$9,500	HS		Contractor
A1621410051623	Latham Ridge	Construct Outside Storage Shed for gas powered equipment	\$70,000	HS	S	Contractor
A1621544051623	Latham Ridge	Re-bulb lighting in 10 classrooms	\$500	PM		40
			\$83,500			

LOUDONVILLE			<u>Budget</u>	<u>Priority</u>	<u>Work Time</u>	<u>Hours</u>
A1621410051623	Loudonville	Remove existing fencing on upper paved playground area. Replace with 10' chain link fencing on two sides and lower fencing on the other two sides.	\$10,000	1	S	Contractor
A1621551051623	Loudonville	Sand, prime and repaint rusted metal back boards on basket ball hoops. Or replace with polymer, low maintenance replacement.	\$450	2	S	100
A1621454051623	Loudonville	Refinish floor. Sanding and coating with polyurethane/acrylci	\$6,000	3	S	Contractor
A1621410051623	Loudonville	Install curbing around front parking area island	\$6,500	4	S	Contractor
A1621553051623	Loudonville	Install irrigation system on front parking area island	\$3,000	5	S	Contractor
A1621201051623	Loudonville	Replace fire eye display module on boiler	\$750	PM		8
A1621544051623	Loudonville	Re-bulb lighting in 10 classrooms	\$500	PM		40
			\$11,250			

MAINTENANCE			<u>Budget</u>	<u>Priority</u>	<u>Work Time</u>	<u>Hours</u>
A1621410051623	Maintenance	Install electric garage door opener on 2nd and 3rd bay doors	\$3,000	1		Contractor

MAPLEWOOD ANNEX			<u>Budget</u>	<u>Priority</u>	<u>Work Time</u>	<u>Hours</u>
A1621410051623	Maplwd Annex	Abate asbestos window caulking on (4) windows and replace windows	\$10,000	HS		Contractor

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MAPLEWOOD			<u>Budget</u>	<u>Priority</u>	<u>Work Time</u>	<u>Hours</u>
A1621551051623	Maplewood	Paint skylight walls in stairwells	\$750	1	S	200
A1621544051623	Maplewood	Replace T-12 light fixtures energy efficient high out put T-8 fixtures in 3 rooms	\$2,500	2	S	60
A1621544051623	Maplewood	Run power for art kiln (purchased in 2009-10 school year). Power is 208V 3 phase and needs to be run to the basement of the building.	\$1,000	3		40
A1621551051623	Maplewood	To be painted - 1st Grade and 5th Grade	\$1,000	4		400
A1621410051621	Maplewood	Replace velcro protective mats on the front of the stage	\$1,500	5		Contractor
A1621454051623	Maplewood	Replace Door at top of basement stairs with Fire Rated Door	\$3,500	6		Contractor
A1621454051623	Maplewood	Replace exterior cafeteria door with FRP Door	\$3,500	PM		Contractor
A1621454051623	Maplewood	Replace 2nd floor stairwell exterior with FRP door	\$3,500	PM		Contractor
A1621454051623	Maplewood	Replace rear exterior door with FRP door and ADA access	\$6,000	PM		Contractor
A1621410051623	Maplewood	Replace front playground fence and install fence with double gate access	\$2,000	PM		Contractor
			\$5,500			

SHAKER JUNIOR HIGH SCHOOL			<u>Budget</u>	<u>Priority</u>	<u>Work Time</u>	<u>Hours</u>
A1621545051623	Shaker JH	Install plumbing/drainage for an ice machine in Athletic Closet	\$400	1		16
A1621410051621	Shaker JH	Split up multi-purpose room into 2 smaller classrooms. Install new ceiling, lights, power, IT and extend ventilation into space.	\$9,000	2		300
A1621410051623	Shaker JH	Install new carpet in guidance offices	\$6,000	3	S	Contractor
A1621552051623	Shaker JH	Mount 10 LCD projectors in classrooms. Includes Power and physical mounting of IT dept. provided mounts.	\$3,000	4		80
A1621551051623	Shaker JH	Paint one hall of lockers	\$3,600	5	S	Contractor
A1621551051623	Shaker JH	Paint walls and ceiling in boys locker room	\$750	6		200
A1621544051623	Shaker JH	Install overhead track lighting in 1 Art Room for drawing classes	\$1,250	7	S	120
A1621547051623	Shaker JH	Extend storage room in B107A	\$1,250	8	S	160
A1621410051623	Shaker JH	Install motorized shades on south side of skylight in Library	\$3,250	9		Contractor
A1621544051623	Shaker JH	Install light for flagpole	\$750	10		40
A1621547051623	Shaker JH	Caulk building panels on 2nd floor to prevent water leakage to 1st floor windows	\$6,000	PM	S	400
A1621546051623	Shaker JH	Re-key interior doors to 6 pin Schlage system	\$5,500	PM		150
A1621544051623	Shaker JH	Re-bulb lighting in Calhoun classrooms	\$1,000	PM		60
A1621553051623	Shaker JH	Close JV baseball field and renovate entire infield	\$6,000	PM	S	200
A1621410051623	Shaker JH	Install fencing along each dugout area on JV baseball field	\$3,000	HS		Contractor
			\$29,750			

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SHAKER HIGH SCHOOL			<u>Budget</u>	<u>Priority</u>	<u>Work Time</u>	<u>Hours</u>
A1621547051623	Shaker High	Reconfigure and renovate A-135 classroom to better accommodate sewing machines.	\$12,000	1	S	400
A1621552051623	Shaker High	Mount 10 LCD Projectors/Smartboards and necessary electrical power/wiring to operate units	\$2,000	2		40
A1621551051623	Shaker High	Remove glued on bulletin board from wall. Repair wall, prep and paint.	\$200	3		40
A1621547051623	Shaker High	A new replacement double sink counter/cabinet area with wall shelf/cabinet is requested for room G211. Per drawing provided. Requires ADA accessibility.	\$6,000	4		250
A1621547051623	Shaker High	Wall and base cabinets with countertops are requested for a portion of room C212 in the middle of the left wall. Per drawing provided. Requires ADA accessibility.	\$5,000	5		250
A1621544051623	Shaker High	Additional Electric Power is needed on the back wall left, below the windows for the operation of two table top jewelry kilns in C212.	\$300	6		60
A1621551051623	Shaker High	Remove sound abatement wire mesh from the walls, repair and patch any damage, and repaint room G103.	\$750	7		140
A1621553051623		Construct sand volleyball court with ground sleeves for poles 60' X 30' with appropriate drainage for additional teaching station.	\$8,000	8	S	200
A1621547051623	Shaker High	Prepare ground sleeves for new volleyball net systems (router out to larger size)	\$200	9		16
A1621547051623	Shaker High	Install sink base cabinet with sink in old dark room in Taft/LaFollette Teachers area to avoid food waste from plates/utensils from being washed down bathroom sinks	\$500	10		150
A1621554051623	Shaker High	Install window unit A/C in order to adequately maintain room temperature at a moderate temperature and humidity level year-round in room G105.	\$1,500	11	S	32
A1621547051623	Shaker High	A new replacement base shelving/drawer unit is requested along the hallway wall in room G211 to support the cubicle ceramic storage units above. Per drawing provided	\$2,800	12		150
A1621551051623	Shaker High	Paint six (6) additional classrooms building-wide	\$1,800	13		900
A1621553051623	Shaker High	Install Warning Track Varsity Baseball Field	\$5,000	14	S	320
A1621553051623	Shaker High	Install Warning Track Varsity Softball Field	\$5,000	15	S	320
A1621551051623	Shaker High	Paint hallway, including steel work A-wing Lower	\$750	16		240
A1621551051623	Shaker High	Paint hallway, including steel work B-wing	\$750	17		240
A1621551051623	Shaker High	Paint hallway, including steel work D-wing	\$750	18		240
A1621544051623	Shaker High	Change configuration of computer desks to along north and south walls in room A206. Remove floor based power and install along walls.	\$750	19	S	80
A1621551051623	Shaker High	Paint hallway, including steel work M-wing Upper	\$750	20		240
A1621551051623	Shaker High	Paint stairwell M-wing to L-wing	\$500	21		180
A1621551051623	Shaker High	Paint stairwell M-wing to J-wing	\$500	22		180

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SHAKER HIGH SCHOOL (Continued)			<u>Budget</u>	<u>Priority</u>	<u>Work Time</u>	<u>Hours</u>
A1621551051623	Shaker High	Paint hallway, including steel work M-wing Lower	\$750	23		240
A1621551051623	Shaker High	Paint walls, metal doors and door frames of hallway in F to H-Gym hallway	\$750	24		240
A1621544051623	Shaker High	Replace lighting in hallway from H-gym to F-gym	\$1,000	25		80
A1621547051623	Shaker High	Creation of an office for the Taft Hall Dean	\$1,500	26		80
A1621544051623	Shaker High	Install 4 overhead power reels in shop including conduit feeds in room C108	\$2,000	27		120
A1621551051623	Shaker High	Paint hallway, including steel work C-wing Upper	\$750	28		240
A1621547051623	Shaker High	A new replacement double sink counter/cabinet area with wall shelf/cabinet is requested for room C212. Per drawing provided. Requires ADA accessibility.	\$6,000	29		250
A1621547051623	Shaker High	The existing storage closet in the center of the side wall is proposed to be opened up to use the space for shelving, wall cabinets and base counter/cabinet units visible and accessible to the classroom in Room C212. Per drawing provided.	\$3,000	30		180
A1621547051623	Shaker High	A new replacement double sink counter/cabinet area with wall shelf/cabinet is requested for room G210. Per drawing provided. Requires ADA accessibility.	\$6,000	31		250
A1621547051623	Shaker High	A new replacement counter/teacher demonstration area with drawer and open shelving beneath is requested for the rear area of room G210.	\$1,750	32		96
A1621547051623	Shaker High	A new replacement base shelving/cabinet unit is requested along the window wall in room G211 to serve as a wedging table and for material storage.	\$2,300	33		125
A1621547051623	Shaker High	A new replacement double sink counter/cabinet area with wall shelf/cabinet is requested for room G209. Per drawing provided. Requires ADA accessibility.	\$6,000	34		250
A1621553051623	Shaker High	Install irrigation in outfield of Varsity baseball Field	\$4,000	35	S	200
A1621454051623	Shaker High	Repair goal posts on field 4 & 11	\$2,500	36	S	Contractor
A1621547051623	Shaker High	Install vinyl siding on Press Box on Football Field	\$3,000	37	S	120
A1621544051623	Shaker High	Re-bulb lighting in B Wing classrooms	\$1,000	PM		60
A1621554051623	Shaker High	Add Air conditioning to computer network closet in C-Wing	\$7,000	PM	S	Contractor
A1621201051623	Shaker High	Replace fire eye display module on boiler	\$750	PM		8
A1621410051621	Shaker High	Install 175 lineal feet of fencing to protect vehicle access on playing fields	\$4,500	GS		Contractor
			\$21,200			

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SOUTHGATE			<u>Budget</u>	<u>Priority</u>	<u>Work Time</u>	<u>Hours</u>
A1621544051623	Southgate	Install additional exterior lighting to light flag	\$750	1	S	40
A1621547051623	Southgate	Construct and install 1 display case along old window wall to gym	\$1,500	2		100
A1621551051623	Southgate	Renovate main office area - paint/wall paper	\$750	3	S	120
A1621551051623	Southgate	Strip and repaint retaining wall behind grade 1 wing	\$1,750	4	S	80
A1621551051623	Southgate	Repaint red areas of entryway to grade 1 wing	\$500	5	S	80
A1621551051623	Southgate	Paint exterior blue panels on outside of cafeteria	\$6,000	6	S	Contractor
A1621551051623	Southgate	Paint hallway of intermediate wing	\$1,000	7		150
A1621547051623	Southgate	Install storage shelves above cubbies in ASC classroom	\$500	8		40
A1621410051623	Southgate	Replace original clock system with wireless GPS system	\$10,500	W		50
A1621544051623	Southgate	Re-bulb lighting in 10 classrooms	\$500	PM		40
			\$1,500			

TRANSPORTATION			<u>Budget</u>	<u>Priority</u>	<u>Work Time</u>	<u>Hours</u>
A1621555051623	Transportation	Add "crusher run" stone to garage to reduce potholes in open bus parking area	\$5,000	1	S	80
A1621553051621	Transportation	Clean out 1 side of swail (moat) around bus garage	\$3,000	2		Contractor
A1621410051623	Transportation	Install web based energy management control system	\$12,000	ER		Contractor
			\$12,000			

DISTRICTWIDE			<u>Budget</u>	<u>Priority</u>	<u>Work Time</u>	<u>Hours</u>
A1621201051623	District-wide	Replace 7 window air conditioners district-wide	\$5,000	PM		40
A1621410051623	District-wide	Replace carpeting district-wide	\$6,000	PM		Contractor
A1621552051623	District-wide	Install 2 LCD projectors per elementary building	\$3,300	T		80

TOTAL \$14,300
\$751,300

LEGEND AND NOTES:

- S = Summer Work
- HS = Health/Safety
- ER = Energy Related
- GS = Ground Security
- DR = Damage Repair
- T = Technology Project
- PM = Preventive/Programmed Maintenance
- W = Wear

Original Approved List 251,000
Recommended Cuts: (41,000)
2010-11 Budget Projects \$210,000

Approved by BOE 4/12/2010