

NORTH COLONIE CENTRAL SCHOOL DISTRICT
2010-11 EQUIPMENT LISTING

Area	Budget Code	Proposed Reductions	Description	Original Requests		Final	2009-10 Budget Total	2008-09 Budget Total	2007-08 Budget Total	2006-07 Budget Total	2005-06 Budget Total
				2010-11 Budget Detail	2010-11 Budget Total	2010-11 Budget Total					
Administration											
Supt	1240-200-02-124C		Misc Equip Copier	750 3,000	3,750	3,750	750	1,000	900	500	500
Asst Supt for Curr.	2010-200-06-2010				0	-	1,000	1,000	1,260	510	500
Asst Supt for Bus.	1310-200-03-1310		Misc Equipment Copier - A/P	1,000 3,000	20,000	17,000	1,000	1,000	3,000	7,000	1,000
		3,000	Copier - Purchasing/Board Clerk	6,000							
			Copier - Copy Room	10,000							
Treasurer	1325-200-03-1325		Check Printer	1,000	1,000	1,000	0				
Purchasing	1345-200-10-1345		Misc Equipment	1,000	1,000	1,000	1,000	1,000	1,000	500	500
Human Resources	1430-200-09-1430	1,000	Misc Equipment	1,000	1,000	-	23,000	3,000	-	-	-
Custodial	1620-200-04-1620	1,000	2 computers	1,000	54,800	42,300	37,000	8,550	10,364	9,895	10,580
		1,000	Storage Racks for Custodial Warehouse	1,000							
			3 Scrubbing Machines	19,500							
		3,500	29 Vacuum Cleaners (15)	14,000							
			Carpet Extractor	4,800							
			Propane Burnisher	5,500							
			2 - Floor Stripper Machine	2,000							
		7,000	Dryer - SHS	7,000							
Maintenance	1621-200-05-1621		Pipe Threader	2,000	87,000	48,000	160,000	173,750	104,500	95,800	46,000
			Brush Trimmer	1,000							
		22,000	2 - Electrician Vehicle (Replace T-39)	44,000							
			Fisher Minute Mount Plow - T-51	4,500							
			Turf Utility Vehicle	18,500							
		17,000	Woods Heavy Duty Mower - Bat Wing	17,000							
Data Processing	1680-200-08-1680		Various Printers and Workstations	25,550	25,550	25,550	25,550	25,550	20,000	16,000	6,000
	Blue Creek		4 Administrative Workstations								
	Boght Hills		3 Administrative Workstations								
	Forts Ferry		3 Administrative Workstations								
	Latham Ridge		4 Administrative Workstations								
	Loudonville		3 Administrative Workstations								
	Maplewood										
	Southgate		4 Administrative Workstations								
	SJHS		6 Administrative Workstations								
	SHS		4 Administrative Workstations								
	Goodrich		6 Administrative Workstations								
	Custodial		2 Administrative Workstations								
	Maintenance		1 Laptop Computer								
District	2110-200-07-2110	40,000	District Wide Equipment	50,000	50,000	10,000	50,000				
BC	2110-200-11-2110	1,500	Misc Equipment	3,000	3,000	1,500	3,000	16,000	4,650	4,300	1,804
BH	2110-200-12-2110	1,500	Misc Equipment	3,000	3,000	1,500	3,000	3,000	1,667	23,455	1,819
FF	2110-200-13-2110	1,500	Misc Equipment Copier	3,000 15,000	18,000	16,500	3,000	3,000	1,667	6,446	16,812
LR	2110-200-15-2110	1,500	Misc Equipment	3,000	3,000	1,500	18,000	3,000	1,667	7,675	1,725
LO	2110-200-16-2110	1,500	Misc Equipment	3,000	3,000	1,500	3,000	3,000	1,667	22,298	1,248
SG	2110-200-17-2110	1,500	Misc Equipment	3,000	3,000	1,500	3,000	3,000	1,667	7,091	1,691
MW	2110-200-18-2110	1,500	Misc Equip	3,000	3,000	1,500	8,000	3,000			-
SJHS	2110-200-21-2110	2,000	PA Sound System for Gym	2,000	20,500	1,000	10,000	8,900	1,600	19,550	600
			Recording Studio Equipment	1,000							
		2,500	Production Studio Equipment	2,500							
		15,000	New Copier - Copy Room	15,000							
SHS	2110-200-22-2110		3 teacher desks	1,500	5,400	3,000	81,500	38,000	3,700	11,633	9,626
		1,000	Office furniture - Deans office	1,000							
			2 Flat Screen TV - taft and LaFollette	1,500							
		1,400	Projector for Auditorium	1,400							
English											
BC	2110-200-11-1700				0	-	0	0			200
BH	2110-200-12-1700				0	-	0	0			200
FF	2110-200-13-1700				0	-	0	0			200
LR	2110-200-15-1700				0	-	0	0			200
LO	2110-200-16-1700				0	-	0	0			200
SG	2110-200-17-1700				0	-	0	0			200
SJHS	2110-200-21-1700				0	-	0	0			200
SHS	2110-200-22-1700	2,120	4 - Elmos	2,120	2,120	-	8,000	0	-	470	414
Science											
BC	2110-200-11-2600				0	-	0	0			
BH	2110-200-12-2600				0	-	0	0			
FF	2110-200-13-2600				0	-	0	0			

NORTH COLONIE CENTRAL SCHOOL DISTRICT
2010-11 EQUIPMENT LISTING

Area	Budget Code	Proposed Reductions	Description	Original Requests		Final	2009-10 Budget Total	2008-09 Budget Total	2007-08 Budget Total	2006-07 Budget Total	2005-06 Budget Total
				2010-11 Budget Detail	2010-11 Budget Total	2010-11 Budget Total					
LR	2110-200-15-2600				0		0	0			
LO	2110-200-16-2600				0		0	0			
SG	2110-200-17-2600				0		0	0			
SJHS	2110-200-21-2600				0	-	0	0	-	3,024	3,024
SHS	2110-200-22-2600				0	-	0	0	-	1,200	470
Social Studies											
BC	2110-200-11-3100				0	-	0	0	-	1,000	
BH	2110-200-12-3100				0	-	0	0	-	1,000	
FF	2110-200-13-3100				0	-	0	0	-	1,000	
LR	2110-200-15-3100				0	-	0	0	-	1,000	
LO	2110-200-16-3100				0	-	0	0	-	1,000	
SG	2110-200-17-3100				0	-	0	0	-	1,000	
SJHS	2110-200-21-3100				0	-	0	0	-	4,500	1,000
SHS	2110-200-22-3100	1,400	World Maps	1,400	1,400	-	1,400	0	-	2,844	2,755
BC	2110-200-11-2400				0	-	0	0			
BH	2110-200-12-2400				0	-	0	0			
FF	2110-200-13-2400				0	-	0	0			
LR	2110-200-15-2400				0	-	0	0			
LO	2110-200-16-2400				0	-	0	0			
SG	2110-200-17-2400				0	-	0	0			
SJHS	2110-200-21-2400				0	-	0	0			400
SHS	2110-200-22-2400				0	-	0	0	-	2,697	2,288
Co-Curricular											
SJHS	2850-200-21-2850				0	-	0	0			
SJHS	2110-200-21-1800				0	-	0	0			
SHS	2110-200-22-1800				0	-	500	0	-	500	
Business Education											
SHS	2110-200-40-1300		Computer Tables	5,819	5,819	5,819	0	0			
Family & Consumer Sciences											
SJHS	2110-200-40-2202	1,000	2 GE Spectra Stove	1,000	1,000	-	2,200	4,200	-	1,200	1,098
SHS	2110-200-40-2203	5,000	10 Brother Sewing Machines	5,000	5,000	-	2,600	0	-	900	600
Tech Ed											
SJHS	2110-200-40-2302				0	-	9,400	3,775	-	6,100	
SHS	2110-200-40-2303	769	Metalworking Belt Sander	769	27,356	-	13,800	30,274	50,700	29,900	2,995
		25,595	uPrint SST 3D Printer	25,595							
		992	Canon EOS Rebel SLR Camera	992							
Health Education											
SJHS	2110-200-39-2002				0	-	0	0	-	-	
SHS	2110-200-39-2003				0	-	0	0	-	-	
PP&G											
Guidance	2810-200-41-2810	10,000	Furniture	10,000	10,000	-	10,000	0	1,800	1,800	500
Psychology	2810-200-41-2811				0	-	0	0	-	2,500	
Health Services	2815-200-39-2815		AEDs	1,500	1,500	1,500	1,200	1,200	-	3,000	3,000
Rem Rdg	2270-200-41-2900				0	-	0	0	-	-	
LRA	2255-200-41-1900				0	-	0	0	-	10,000	1,000
Spec Education (& At Risk)	2250-200-41-3200		Misc Equipment	1,000	1,000	1,000	1,000	21,300	-	10,000	500
Speech	2250-200-41-3250				0	-	0	0	-	-	
Art Elementary											
JHS	2110-200-42-1201				0	-	3,000	0	-	4,960	275
	2110-200-42-1202				0	-	1,500	3,200			

NORTH COLONIE CENTRAL SCHOOL DISTRICT
2010-11 EQUIPMENT LISTING

Area	Budget Code	Proposed Reductions	Description	Original Requests		Final	2009-10 Budget Total	2008-09 Budget Total	2007-08 Budget Total	2006-07 Budget Total	2005-06 Budget Total
				2010-11 Budget Detail	2010-11 Budget Total	2010-11 Budget Total					
SHS	2110-200-42-1203				0	-	3,150	7,754	-	3,000	2,570
Music											
Elementary	2110-200-45-2501	2,100	2 Cellos - (BC/BH) Tenor Sax (LO)	1,400	11,300	9,200	25,890	18,700	-	12,202	700
			2 - 3/4 size Tuba's (LR/SG)	6,600							
			1/2-size Bass (LO)	1,200							
JHS	2110-200-45-2502	1,900	Baritone/Euphonium Oboe	2,200	4,100	2,200	13,100	18,900	-	7,252	
SHS	2110-200-45-2503	1,300	2 French Horns Folder Cabinet	6,600	16,300	6,600	6,200	11,096	1,075	-	6,510
		8,400	Set of Four Timpani	8,400							
Network Hardware	2630-202-08-2631		Non-Public Hardware	13,000	13,000	13,000					
Library	2610-200-43-2611				0	-	0	6,000	-	7,424	458
Instructional Tech	2630-200-08-2300	125,000	Instructional Hardware	450,000	450,000	325,000	749,243	486,450	238,463	146,940	47,745
	<i>Blue Creek</i>		4 Teacher Workstations 5 Projectors 6 Printers 3 Document Projectors/Cameras 2 Electronic Whiteboards 15 Mobile Workstations 2 Library Workstations 5 Music Laptops 2 Phys Ed Workstations 1 LEP Workstation								
	<i>Boght Hills</i>		21 Classroom Workstations 4 Teacher Workstations 5 Projectors 6 Printers 3 Document Projectors/Cameras 2 Electronic Whiteboards 15 Mobile Workstations 2 Library Workstations 5 Music Laptops 2 Phys Ed Workstations 1 LEP Workstation								
	<i>Forts Ferry</i>		21 Classroom Workstations 4 Teacher Workstations 5 Projectors 6 Printers 3 Document Projectors/Cameras 2 Electronic Whiteboards 15 Mobile Workstations 2 Library Workstations 5 Music Laptops 2 Phys Ed Workstations 1 LEP Workstation								
	<i>Latham Ridge</i>		21 Classroom Workstations 4 Teacher Workstations 5 Projectors 6 Printers 3 Document Projectors/Cameras 2 Electronic Whiteboards 15 Mobile Workstations 2 Library Workstations 5 Music Laptops 2 Phys Ed Workstations 1 LEP Workstation								
	<i>Loudonville</i>		14 Classroom Workstations 1 Teacher Workstations 4 Projectors 5 Printers 3 Document Projectors/Cameras 2 Electronic Whiteboards 15 Mobile Workstations 2 Library Workstations 5 Music Laptops 1 Phys Ed Workstations 1 LEP Workstation								
	<i>Maplewood</i>		8 Classroom Workstations 1 Projectors 1 Printers 1 Document Projectors/Cameras								

NORTH COLONIE CENTRAL SCHOOL DISTRICT
2010-11 EQUIPMENT LISTING

Area	Budget Code	Proposed Reductions	Description	Original Requests		Final	2009-10 Budget Total	2008-09 Budget Total	2007-08 Budget Total	2006-07 Budget Total	2005-06 Budget Total
				2010-11 Budget Detail	2010-11 Budget Total	2010-11 Budget Total					
			1 Electronic Whiteboards 1 Music Laptop 1 LEP Workstation								
	Southgate		21 Classroom Workstations 4 Teacher Workstations 5 Projectors 6 Printers 3 Document Projectors/Cameras 2 Electronic Whiteboards 15 Mobile Workstations 2 Library Workstations 5 Music Laptops 2 Phys Ed Workstations 1 LEP Workstation								
	SJHS		30 Lab Workstations 14 CAD/CAMM Workstation 10 Projectors 6 Printers 4 Document Projectors/Cameras 2 Electronic Whiteboards 30 Mobile Workstations 23 FACS Mobile Workstations 4 Music Workstations 2 Phys Ed Workstations 6 Foreign Language Workstations 10 Library Workstations								
	SHS		30 Lab Workstations - Macs 30 Lab Workstations - PCs 30 Teacher Workstations-Laptops 20 Projectors 10 Printers 6 Document Projectors/Cameras 4 Electronic Whiteboards 30 Mobile Workstations 8 Foreign Language Workstations 5 Science Workstations 6 Phys Ed Workstations 30 English Workstations 10 Music Workstations 10 Library Workstations 7 Library iMacs 4 TV Studio Workstations 12 Phys Ed Workstations 11 Art Workstations 25 FACS Lab								
Network Hardware	2630-201-08-2300		Various - items to support network infrastructure, e.g. switches, servers, etc. Non-Public Hardware	103,000	103,000	103,000	116,000	103,000	64,000	46,738	22,878
AV	2610-200-43-2612	25,000	Recording Studio Equip	59,000	62,575	34,000	30,000	0	2,450	3,500	500
		3,575	HDV Camcorder	3,575							
Production	2610-200-43-2613				0	-	0	0	1,899		
LEP	2250-200-43-3225				0		0	0			
PE Elementary	2110-200-44-2801	1,700	Soccer Goal, pair	1,700	1,700	-	0	0	-		
JHS	2110-200-44-2802				0	-	1,800	4,200	-	1,950	400
SHS	2110-200-44-2803		Office Furniture - Director's office	2,500	2,500	2,500	17,400	8,400	-	3,000	1,200
Interscholastics	2855-200-44-2855		Volleyball St up & Sleeves (2) F-Gym	5,000	7,900	5,000	26,600	14,750	8,000	14,243	2,345
		700	Lacrosse Goal, pair	700							
		1,025	gymnastic mat	1,025							
Fall Gym					0		0	0			
		1,175	Pole Vault Standards	1,175							
Transportation	5510-200-46-5510				0	-	0	6,700	-	1,500	
Bus Garage	5530-200-46-5530		Steam Pressure Washer	4,000	16,500	4,000	44,000	11,700	-	235,600	9,225
		12,500	Bus Video Camera Systems (6)	12,500							
Buses	5510-210-46-5510	182,600	7 buses (5) Revised 4/12/10 by BOE	661,400	661,400	478,800	664,750	781,000	644,310	897,500	
Cont Ed	2310-200-51-2310				0	-	0	0			
Summer School HS	2320-200-57-2950				0	-	0	0			
Summer School	2320-200-53-2930				0	-	0	0			
		541,751	Total:	1,711,470	1,711,470	1,169,719	2,184,533	1,838,349	1,172,006	1,705,097	216,655