

**NORTH COLONIE CENTRAL SCHOOL DISTRICT
2010-11 REVENUE BUDGET WITHOUT REAL PROPERTY TAXES**

<u>ACCT.</u>	<u>ACCOUNT NAME</u>	<u>PROPOSED 2010-11</u>	<u>2009-10</u>	<u>CATEGORY ON SCHEDULE A</u>
A 1310	Day School Tuition for Non-Residents	0	25,000	Tuition
A 1315	Continuing Ed Tuition	95,000	90,000	Other
A 1315.-1	Driver Education	90,000	70,000	Other
A 1316	CPR Training Classes	5,000	5,000	Other
A 1330	Textbook Charges	4,000	3,000	Other
A 1335	Other Student Charges, including Caps & Gowns	0	10,000	Other
A 1336	AP Exam Fees	42,000	40,000	Other
A 1337	Copier Machine Fees	500	500	Other
A 1338	NYSSMA Fees	6,000	8,000	Other
A1339	Parking Permit Fees	10,000	10,000	Other
A 1340	PSAT Fees	10,000	6,000	Other
A 1410	Admissions	23,000	20,000	Other
A 1489	Other Charges for Services/Comm. Colleges	45,000	45,000	Other
A 1490	Fingerprinting Fees	5,000	10,000	Other
A 2230	Day School Tuition	1,300,000	1,100,000	Tuition
A 2231	Special Ed Services - Other Districts	320,000	320,000	Tuition
A 2235	Services Provided for BOCES	50,500	50,500	Other
A 2280	Health Services for Other Districts	375,000	325,000	Other
A 2304	Trans for Other Districts On Contract Buses	0	0	Other
A 2350	Youth Services, Other	5,000	10,000	Other
A 2388	Reimbursement for Ice Hockey program	15,000	20,000	Other
A 2389	Other Services Rendered	20,000	20,000	Other
A 2401	Interest and Earnings	250,000	300,000	Interest
A 2410	Rental of Real Property, Individuals	80,000	80,000	Other
A 2411	Use of Facilities	60,000	50,000	Other
A 2413	Rental of Real Property, BOCES	36,000	36,000	Other
A 2414	Rental of Equipment	4,000	3,000	Other
A 2415	Use of Athletic Fields	1,000	1,000	Other
A 2450	Commission	0	0	Other
A 2650	Sale of Scrap and Excess	20,000	5,000	Other
A 2680	Insurance Recoveries	10,000	10,000	Other
A 2690	Other Compensation for Loss	1,000	1,000	Other
A 2700	Medicare Part D	115,000	75,000	Other
A 2701	Refund of Prior Years Exp BOCES Services	10,000	10,000	Other
A 2703	Refund of Prior Years Exp Other-Not Trans.	175,000	159,250	Other
A 2705	Gifts and Donations	0	0	Other
A 2770	Other Unclassified Revenue	1,116	0	Other
A 3101	Basic Formula Aid - without Building Aid	10,280,096	11,519,162	State Aid, excluding Building Aid
A 3101	Basic Formula Aid - Building Aid	2,866,733	2,524,508	Building Aid
A 3103	BOCES Aid	345,368	302,414	State Aid, excluding Building Aid
A 3260	Textbook Aid	357,131	370,874	State Aid, excluding Building Aid
A 3262	Computer Software Aid	102,104	104,000	State Aid, excluding Building Aid
A 3263	Library A / V Loan Program Aid	39,730	30,000	State Aid, excluding Building Aid
A 3289	Annexation Aid	2,856,587	2,856,587	Annexation Aid
A 4285	ARRA Federal Aid	1,218,565	700,000	Federal ARRA Aid
A 4601	Medicaid Assistance	0	20,000	Other
A 5031	Interfund Transfers	0	0	Transfer from School Lunch
Total Revenues, excluding Real Property Taxes		<u>21,250,430</u>	<u>21,345,795</u>	